

Narragansett School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,046	49.0%
Substitutes	\$84	0.7%
Instructional Paraprofessionals	\$425	3.4%
Pupil-Use Technology	\$308	2.5%
Instructional Materials	\$217	1.8%
Total	\$7,081	57.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$233	1.9%
Library & Media	\$197	1.6%
Extracurricular	\$148	1.2%
Student Health/Services	\$109	0.9%
Curriculum Development	\$15	0.1%
Staff Development	\$59	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$137	1.1%
Therapists, Psychologists	\$624	5.1%
Total	\$1,521	12.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$440	3.6%
Food Service	\$228	1.8%
Safety	\$3	0.0%
Building Upkeep	\$801	6.5%
Data Processing	\$34	0.3%
Business Operations	\$124	1.0%
Total	\$1,630	13.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$327	2.6%
School Office	\$210	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$144	1.2%
Legal	\$28	0.2%
Total	\$709	5.7%

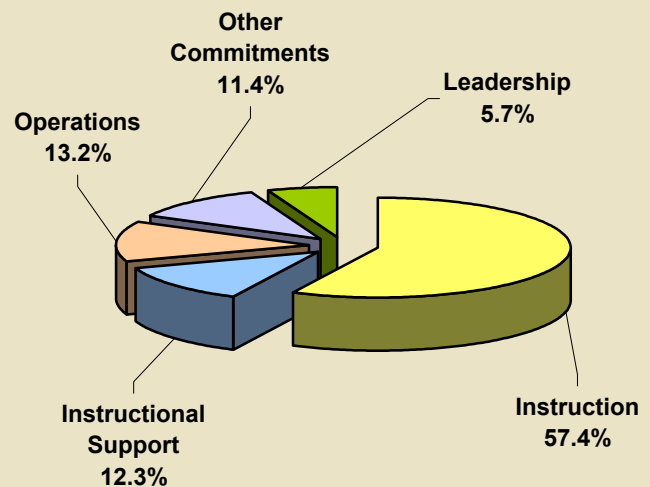
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$21,602,967
District Enrollment (ADM):	1,750
District Per Pupil:	\$12,345

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$743	6.0%
Capital Projects	\$111	0.9%
Pass-Throughs	\$433	3.5%
Retiree Benefits	\$117	0.9%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$1,404	11.4%